

Friends of the Burlington County Animal Shelter

BUDGET OVERVIEW: 2017 BUDGET - FY17 P&L

January - December 2017

	TOTAL
REVENUE	
4000 Donations	
4010 Cash/Check not related to campaign	25,000.00
4020 PayPal Donation not related to campaign	13,500.00
4030 Corporate Sponsors	10,000.00
4040 Medical Pleas	10,000.00
4050 Coin Boxes	25,000.00
Total 4000 Donations	83,500.00
4500 FOBCAS Hosted Events	20,000.00
5000 Community Events	1,500.00
5500 Fundraisers	50,000.00
6000 T-Shirts - New Vol/Leashes	5,000.00
Total Revenue	\$160,000.00
GROSS PROFIT	\$160,000.00
EXPENDITURES	
7000 Adoption Promos	13,000.00
7500 FOBCAS Hosted Events	13,000.00
8000 Community Events Expenses	1,000.00
8100 Fundraiser	1,000.00
8200 Volunteer Meetings	1,500.00
8300 Cat & Dog Fosters	4,000.00
8400 Medical Expenses-other	67,500.00
8450 Surgical Supplies	1,000.00
8600 Kennel Enrichment	4,000.00
8700 Spay/Neuter Clinics	25,000.00
8900 Marketing	7,000.00
9000 Operational Expenses	9,000.00
9100 Dog Training	10,000.00
9300 T-Shirts/Leashes-New Volunteers	3,000.00
Total Expenditures	\$160,000.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00