

**Friends of Burlington County Animal Shelter
2021 Budget**

Revenue	Totals
4000 Donations	
4005 Misc Programs, i.e. Woolfrax, Smile, CARS, etc.	3,415.00
4010 Cash/Check not related to campaign	41,617.00
4011 Donations via Facebook	24,888.00
4015 Monthly Donors	8,181.00
4020 PayPal Donation not related to campaign	185.00
4030 Corporate Sponsors	4,054.00
4040 Medical Pleas	14,588.00
4050 Coin Boxes	24,318.00
4055 Corporate Match/Vol Service Programs	2,724.00
4060 Adoption Sponsors	773.00
4070 In Memory of Donations	3,001.00
4089 Donations - Year End Campaign	6,250.00
4091 Donations - TNR	3,415.00
4093 Donations - Food Program for Community Cats	1,613.00
4094 Donations - Training	7,410.00
4095 Donations - Food Pantry	5,000.00
Total 4000 Donations	151,432.00
4310 Interest/Rewards on Accounts	733.00
4500 FOBCAS Hosted Events	
4509 Big Dog 50/50 Revenue (Gross)	60,000.00
4515 Paw Prints 5K	33,910.00
Total 4500 FOBCAS Hosted Events	93,910.00
5000 Community Events	2,630.00
5010 Subaru Event	23.00
Total 5000 Community Events	2,653.00
5500 Fundraisers	0.00
5509 Dine & Donate - Various	254.00
5527 Photo Contest Fundraiser - Revenue	765.00
5531 Fundraiser Revenue - Goat Yoga	815.00
5535 Basket Auction	1,953.00
5565 Dadz Off the Wall Auction Revenue	4,775.00
Total 5500 Fundraisers	8,562.00
6000 Volunteer Revenue	
6100 T-shirts, Leashes, Badges - Volunteer Revenue	2,119.00
6200 Dog & Cat Classes - Volunteer Revenue	1,325.00
Total 6000 Volunteer Revenue	3,444.00
Total Revenue	260,734.00

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Expenditures

7500 FOBCAS Hosted Events	
7509 Big Dog 50/50 Expense (Including Payout)	29,058.00
7511 Paw Prints 5K	12,000.00
Total 7500 FOBCAS Hosted Events	41,058.00
7600 Food Pantry Expense	7,359.00
8000 Community Events Expenses	1,500.00
8010 Shelter Appreciation Expense	630.00
Total 8000 Community Events Expenses	2,130.00
8100 Fundraiser	
8135 Dadz off the Wall Auction Expenses	1,000.00
Total 8100 Fundraiser	1,000.00
8200 Volunteer Meetings	
8210 Food & Drinks	750.00
Total 8200 Volunteer Meetings	750.00
8400 Medical Expenses-other	0.00
8410 Medical expense - Dog	19,000.00
8420 Medical expense - Cat	41,500.00
Total 8400 Medical Expenses-other	60,500.00
8450 Surgical Supplies	1,800.00
8500 Food - Community Cats	3,000.00
8600 Kennel Enrichment	
8620 Beds for dogs & cats	2,500.00
Total 8600 Kennel Enrichment	2,500.00
8700 Spay/Neuter Clinics	70,000.00
8701 TNR Expense	
8702 TNR Foster Medical Expense	8,000.00
8704 TNR - Misc. Expenses	5,800.00
Total 8701 TNR Expense	13,800.00
8750 Shelter Spay/Neuter Community Cats	5,000.00
89100	5,000.00
9000 Operational Expenses	
9010 Paypal Fees, NFG Fees & Facebook Fees	5,000.00
9020 State/Fed Fees	650.00
9030 Insurance	2,834.00
9040 Bank Fees & Check Fees	40.00
9050 Misc. Operating Expense	3,093.00
Total 9000 Operational Expenses	11,617.00
9100 Dog Training	6,000.00
9300 T-Shirts/Leashes-New Volunteers	5,376.00
9400 Salaries	40,000.00
9500 Charitable Contributions	
9545 Donor Retention Expense	1,500.00
Total 9500 Charitable Contributions	1,500.00
Total Expenditures	278,390.00
Net Operating Revenue	(17,656.00)