

Friends of the Burlington County Animal Shelter	
2022 Budget	
	Total
Revenue	
4000 Donations	
4005 Misc Programs, i.e. Wooftrax, Smile, CARS, etc.	3,000.00
4010 Cash/Check not related to campaign	75,000.00
4011 Donations via Facebook	29,000.00
4015 Monthly Donors	7,500.00
4020 PayPal Donation not related to campaign	500.00
4030 Corporate Sponsors	40,000.00
4040 Medical Pleas	12,000.00
4050 Coin Boxes	34,000.00
4055 Corporate Match/Vol Service Programs	500.00
4060 Adoption Sponsors	150.00
4070 In Memory of Donations	5,000.00
4089 Donations - Year End Campaign	5,500.00
4091 Donations - TNR	8,000.00
4093 Donations - Food Program for Community Cats	3,000.00
Total 4000 Donations	223,150.00
4310 Interest/Rewards on Accounts	1,000.00
4500 FOBCAS Hosted Events	
4509 Big Dog 50/50 Revenue (Gross)	74,000.00
4515 Paw Prints 5K	36,000.00
4530 Photos w/Santa Revenue	3,500.00
Total 4500 FOBCAS Hosted Events	113,500.00
5000 Community Events	
5090 Community Events - Various	7,000.00
Total 5000 Community Events	7,000.00
5500 Fundraisers	
5520 Pet Tile Collage	100.00
5525 Boscov's Shopping Passes Revenue	200.00
5565 Dadz Off the Wall Auction Revenue	1,500.00
Total 5500 Fundraisers	1,800.00
6000 Volunteer Revenue	
6200 Dog & Cat Classes - Volunteer Revenue	6,600.00
Total 6000 Volunteer Revenue	6,600.00
Total Revenue	353,050.00
Gross Profit	353,050.00
Expenditures	
7500 FOBCAS Hosted Events	
7509 Big Dog 50/50 Expense (Including Payout)	53,600.00
7511 Paw Prints 5K	14,000.00
7530 Photos w/Santa Expense	950.00
Total 7500 FOBCAS Hosted Events	68,550.00
8000 Community Events Expenses	
8010 Shelter Appreciation Expense	500.00
8020 Community Event Expense - Various	4,000.00
Total 8000 Community Events Expenses	4,500.00

8100 Fundraiser	
8120 Pet Tile Collage	500.00
8135 Dadz off the Wall Auction Expenses	250.00
Total 8100 Fundraiser	750.00
8200 Volunteer Meetings	
8210 Food & Drinks	500.00
8215 Volunteer Misc. Expenses	100.00
8230 T-Shirt Vouchers	2,000.00
Total 8200 Volunteer Meetings	2,600.00
8400 Medical Expenses-other	0.00
8410 Medical expense - Dog	35,000.00
8420 Medical expense - Cat	58,000.00
Total 8400 Medical Expenses-other	93,000.00
8500 Colony Cats	
8510 Colony Cats - Food	5,000.00
8520 Colony Cats - Supplies	2,000.00
Total 8500 Colony Cats	7,000.00
8600 Kennel Enrichment	
8610 Toys, Treats, Bandanas, etc.	1,000.00
Total 8600 Kennel Enrichment	1,000.00
8700 Spay/Neuter Clinics	58,000.00
8701 TNR Expense	
8702 TNR Foster Medical Expense	25,000.00
8704 TNR - Misc. Expenses	2,500.00
8705 TNR Halfway House Expense	3,500.00
8706 TNR Vehicle Expense	14,914.00
Total 8701 TNR Expense	45,914.00
8910 Marketing	
8910 General Marketing	7,500.00
Total 89100	7,500.00
9000 Operational Expenses	
9010 Paypal Fees, NFG Fees & Facebook Fees	5,200.00
9020 State/Fed Fees	150.00
9030 Insurance	3,000.00
9040 Bank Fees & Check Fees	150.00
9050 Misc. Operating Expense	4,600.00
Total 9000 Operational Expenses	13,100.00
9100 Dog Training	9,900.00
9300 T-Shirts/Leashes-New Volunteers	2,500.00
9400 Employee Expense	
9410 Payroll Wage Expenses	45,000.00
Total 9400 Employee Expense	45,000.00
Total Expenditures	359,314.00
Net Operating Revenue	(6,264.00)
Net Revenue	(6,264.00)